

# Program Progress Dashboard

Cumulative as of 06/30/11

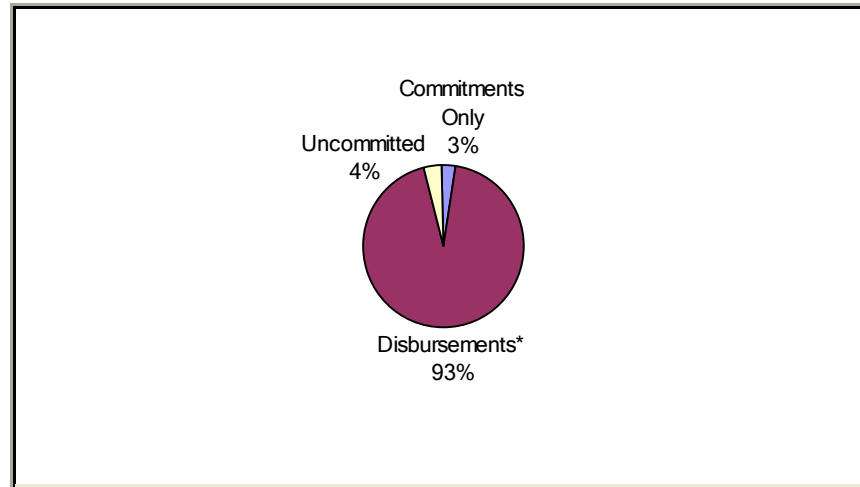


Participating Jurisdiction (PJ): **Wisconsin**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$246,795,206**



\* "Disbursements" include previously committed funds.

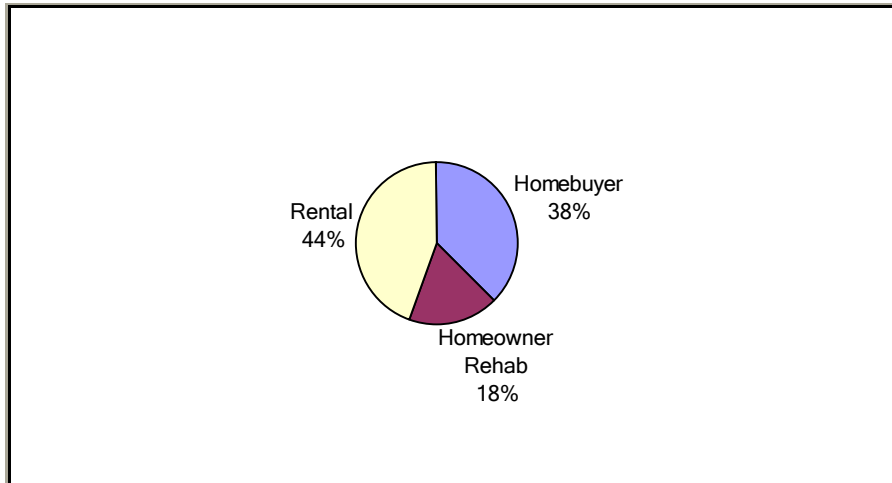
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

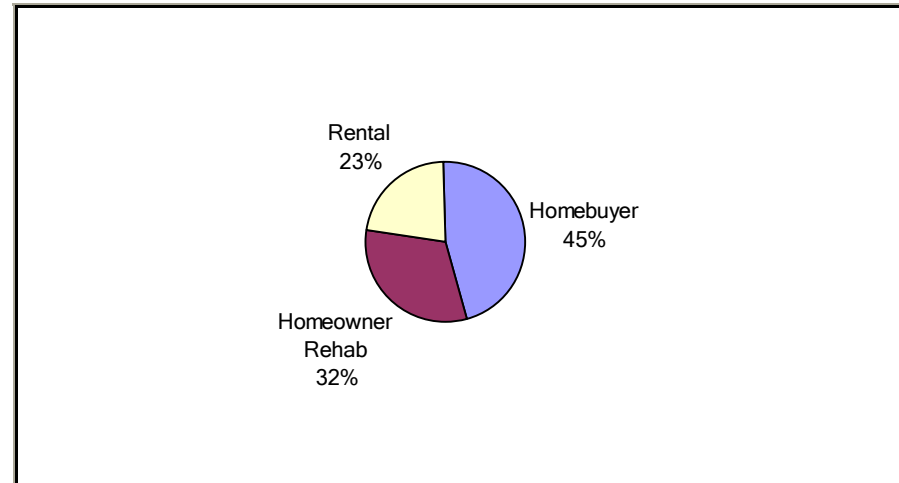
Net Increase: **96**

Cumulative Since: 1992

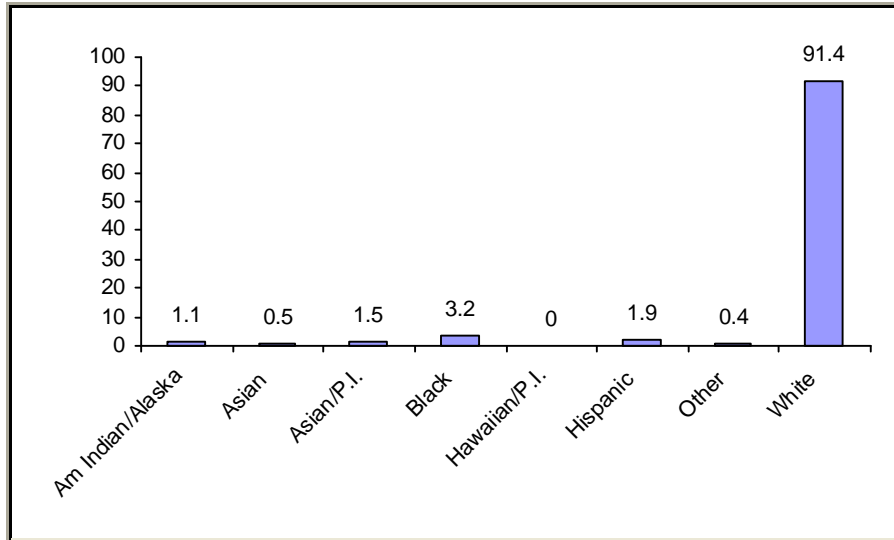
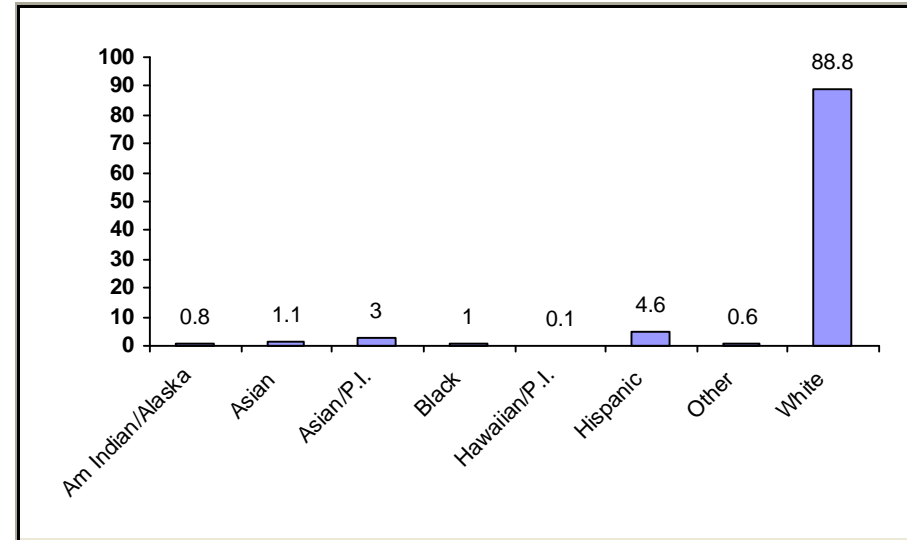
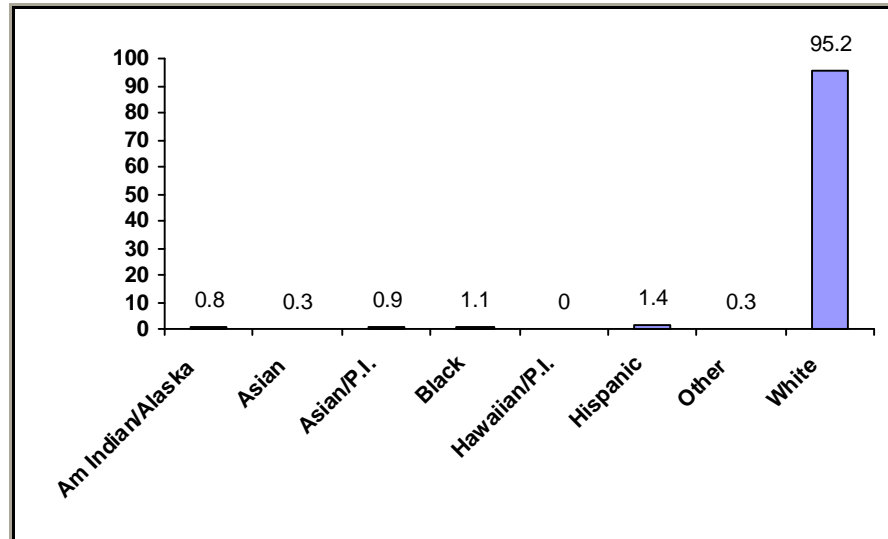
Total: **14,599**



New Tenant-Based Rental Assistance (TBRA): **79 Households**



Tenant-Based Rental Assistance (TBRA) Total: **2507 Households**

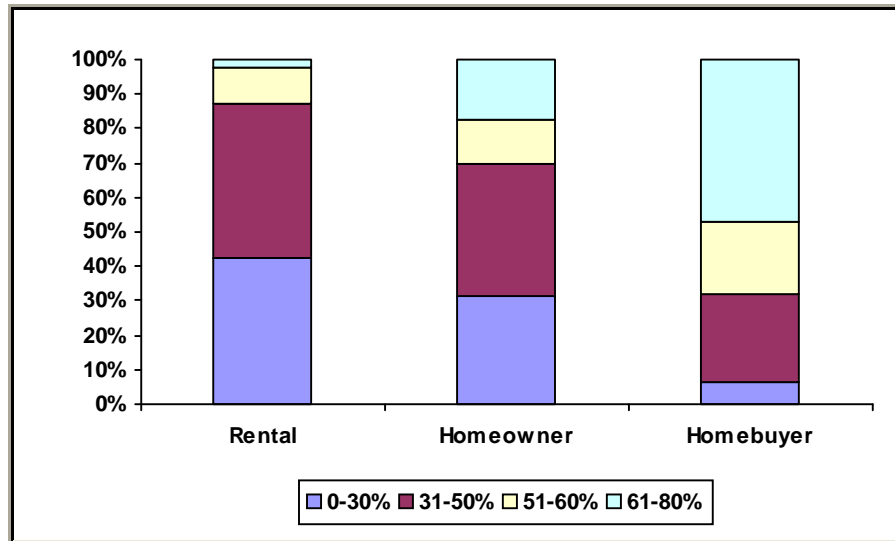
**(3) Production Detail  
Racial/Ethnic Breakout****Rental Projects**Avg. Total Dev. Cost (TDC)\* Per Unit: **\$87,505****Homebuyer Projects**Avg. Total Dev. Cost (TDC)\* Per Unit: **\$71,690****Homeowner Rehabilitation Projects**Avg. Total Dev. Cost (TDC)\* Per Unit: **\$17,861**

\* TDC - Includes all sources of funds

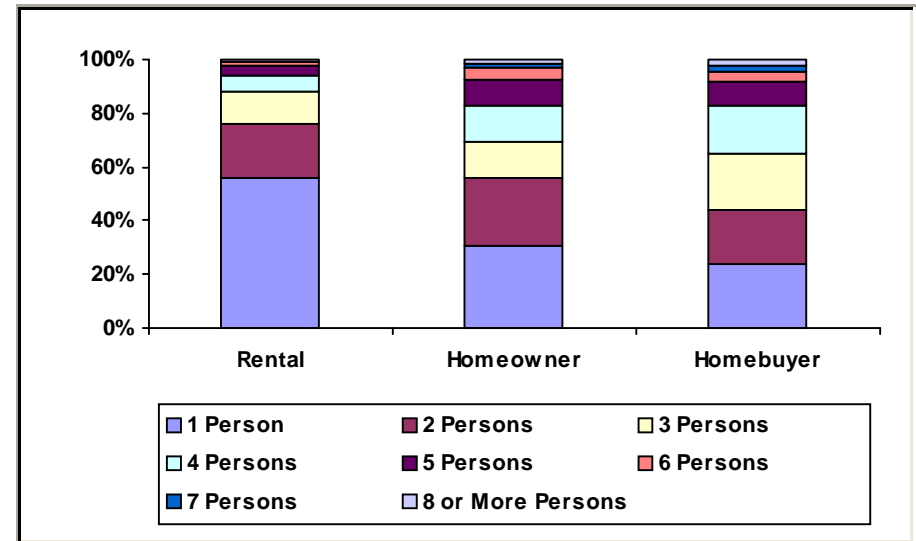
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

